# Overview Scrutiny Committee

November 2021

Veolia in partnership with Watford Borough Council



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#### **THE SERVICE: Team & resources**

#### **MANAGEMENT TEAM**

- Darren Harding, Senior Contract Manager
- Bev Knight, Contract Manager
- Brandon Begley, Environmental Manager
- Dave Smith, Environmental Manager





#### **BOROUGH-WIDE RESOURCES**

• 26 tonnes HGV fleet

### The Service Change

The service change came into effect in September 2020. The following changes were made to the service:

- A change from weekly to fortnightly collections of general waste (black bins) for those living in houses
- 2. Continuation with the weekly collection of recycling (blue lidded bins)
- 3. The introduction of a weekly food waste collection service (small brown bins)
- 4. The introduction of a chargeable fortnightly garden waste service (green bins)



## The Introduction of the Chargeable Garden Waste Service

Year	2021/22				
Authority	Standard Charge	Concession	Extra bin	Bin supply charge	
Broxbourne	£48	none	£48	None	
East Herts	£49	none	£49	£35	
North Herts	£40	£20	£40	£35	
St Albans	£45	£35	£50	None	
Three Rivers	£45	£35	£80	None	
Watford	£40	£35	£40	None	
Dacorum	None	None	£55	£25	
Welwyn Hatfield	£35	None	£60	None	



#### **Ensuring an effective service change**

#### Before the service change:

- Research and engagement with other local authorities who had implemented similar changes
- Best practices and lessons learnt via the Hertfordshire Waste Partnership.
- Extensive research was also carried out by WRAP.
- The creation of an annual service delivery plan.

#### Ongoing to help ensure we continue to provide an effective service delivery:

- Strategic Partnership Board meetings (twice annually)
- Quarterly KPI reviews
- Scrutiny committee reports and presentations
- Regular vehicle meetings
- Monthly operations meetings
- HGV drivers contingency measures
- Continued with Covid-19 safety measures

#### **THE SERVICE CHANGE: The Success**

45.2% to 50.2%

is the increase in recycling rate between 2020-2021

# 238 tonnes less

general waste was collected

Changes in recycling and composting 2020/2021  Hertfordshire as declared on Waste Data Flow						
Rank ing	Authority	2020/21	2019/20	Change		
1	St Albans	64.20%	63.00%	1.20%		
2	Three Rivers	63.10%	64.10%	-1.00%		
3	North Herts	55.90%	57.50%	-1.60%		
4	Dacorum	54.50%	52.80%	1.70%		
5	East Herts	51.50%	50.70%	0.80%		
6	Watford	50.20%	45.30%	4.90%		
7	Wel / Hat	47.80%	46.60%	1.20%		
8	Hertsmere	44.40%	44.40%			
9	Broxbourne	42.40%	41.50%	0.90%		
10	Stevenage	40.20%	39.50%	0.70%		

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#### THE SERVICE CHANGE: The Success

### 253 tonnes

increase in recyclable mixed garden and food waste being collected inclusive of the charge

Income Targets Achieved for 2020/21 and 2021/22

14,121

customers are signed up the chargeable garden waste service



#### THE SERVICE CHANGE: The Success with Food Waste

# **2,142 tonnes**

has been sent to make electricity between September-November 2021



10,011,708

kettles boiled worth of electricity that was produced between September-November 2021

86,451

homes powered for a day worth of electricity that was produced between September-November 2021

#### **Compliments for the Service Change**

"We have a really good system of waste collection in the borough, keep up the good work" - Steve

"I think our waste collector crew do a fantastic job and are friendly and helpful" - Ian (Park Road)

"Thanks for collecting Mr.O'Sullivan's green waste bin today, he was very grateful to the crews" - Mr.O'Sullivan (Woodmere Avenue)

"Resident just wanted to express how happy he is with the service all round" - Andy (Briar Road)

"Saying thank you to all that your teams have done over the last year is inadequate but "Thank you"" - Sheila (Villiers Road)



# Any questions?

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